

**CITY OF SAN BERNARDINO
CAPITAL IMPROVEMENT PROGRAM
2010-2011 thru 2014-2015
PARKS AND RECREATION**

Summary of Budget Requirements

CIP No.	PROJECT	WARD	LEAD DEPT	WO	Previous Carryover	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	TOTALS	Beyond 5 Years
PR - A	Miscellaneous Annual Parks Construction	ALL	P&R	0000	0	75,000	75,000	75,000	75,000	75,000	375,000	0
PR04-011	Verdemont Master Park & Trail Plan	5	PR/PW	7341	350,000	0	0	0	0	0	350,000	0
PR04-012	Plant Trees at Various Parks	ALL	P&R	7342	35,000	0	0	0	0	0	35,000	0
PR04-016	City-Wide Irrigation Systems Upgrades	ALL	P&R	7442	74,900	0	0	0	0	0	74,900	0
PR04-020	Citywide Community Centers Equipment	1, 2, 3, 6	P&R	7443	22,800	0	0	0	0	0	22,800	0
PR04-027	Verdemont Park (future Al Guhin Park)	5	P&R	7758	50,000	0	4,750,000	4,500,000	0	0	9,300,000	0
PR04-028	Verdemont Community Center	5	PR/PW	7743	872,660	689,000	0	0	0	0	1,561,660	0
PR04-033	Perris Hill Senior Center Expansion	2	PR/PW	7494	87,100	0	0	0	0	0	87,100	0
PR04-034	Perris Hill Bowl	2	P&R	7717	124,900	0	0	0	0	0	124,900	0
PR04-038	Ruben Campos Center Renovation	1	P&R	7495	875,000	0	0	0	0	0	875,000	0
PR05-003	Speicher Park Soccer Field	7	P&R	7505	68,000	0	0	0	0	0	68,000	0
PR05-004	La Plaza Park Fencing and Lighting	1	P&R	7498	75,000	0	0	0	0	0	75,000	0
PR05-010	Concrete & Lighting Installation at Various Parks	1,5,7	P&R	7454	74,500	0	0	0	0	0	74,500	0
PR05-013	Civitan Little League Lighting	4	P&R	7558	89,500	0	0	0	0	0	89,500	0
PR07-002	City Hall Fountain Gunite Replacement	1	P&R	7718	40,000	0	0	0	0	0	40,000	0
PR07-004	Lytle Creek Center Renovation	3	P&R	7720	119,300	0	0	0	0	0	119,300	0
PR07-010	Speicher Park - Renovate Restroom	7	P&R	7726	30,000	0	0	0	0	0	30,000	0
PR07-013	Little Mountain Trail	5	P&R	7744	70,000	0	0	0	0	0	70,000	0
PR07-014	City Hall Plaza Park	1	P&R	7728	9,000	0	0	0	0	0	9,000	0

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PARKS AND RECREATION**

Summary of Budget Requirements

CIP No.	PROJECT	WARD	LEAD DEPT	WO	Previous Carryover	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	TOTALS	Beyond 5 Years
PR08-001	Resurface Tennis Courts at Blair Park	1,5	P&R	7750	60,000	0	0	0	0	0	60,000	0
PR08-002	Installation of Picnic Shelters at Ronald Reagan Park	5	P&R	7748	195,000	0	0	0	0	0	195,000	0
PR08-006	Upgrade Irrigation System on Broadmoor Ave	2,7	P&R	7754	76,900	0	0	0	0	0	76,900	0
PR08-012	Installation of Adult Fitness Stations & Ball Field at Blair Park	5	P&R	7803	11,400	0	0	0	0	0	11,400	0
PR09-001	Al Guhin Park - Playground Equipment	5	P&R		0	110,000	0	0	0	0	110,000	0
PR10-001	Speicher Skate Park	7	P&R	7889	500,000	0	0	0	0	0	500,000	0
TOTALS - ALL PROJECTS :					3,910,960	874,000	4,825,000	4,575,000	75,000	75,000	14,334,960	0

**CITY OF SAN BERNARDINO
CAPITAL IMPROVEMENT PROGRAM**

Funding Detail : 2010-2011 thru 2014-2015

PARKS AND RECREATION

CIP No. : PR- A

Miscellaneous Annual Parks Construction

WARD : ALL

WORK ORDER : 0000

PROJECT DESCRIPTION:

Construction items as needed.

Locations not yet identified.

COMMENTS:

Typically, this account funds minor renovation projects such as flooring upgrades, small pavement/concrete projects, and rehabilitation of fields.

Funding Source	Account No.	TOTAL COST	Est. Prior Exp.	Previous CIP Carryover	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Park Construction Fee Fund	243-363-5504	\$375,000.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00
TOTALS		\$375,000.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00

**CITY OF SAN BERNARDINO
CAPITAL IMPROVEMENT PROGRAM**

Funding Detail : 2010-2011 thru 2014-2015

PARKS AND RECREATION

CIP No. : PR04-011

Verdemont Master Park & Trail Plan

WARD : 5

WORK ORDER : 7341

PROJECT DESCRIPTION:

Third year activity on this project will be design and development of first phase of the trail system, connecting the California State University Campus to Verdemont Heights.

COMMENTS:

This project will provide a master plan to be implemented by new development projects in the Verdemont area.

Funding Source	Account No.	TOTAL COST	Est. Prior Exp.	Previous CIP Carryover	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Parkland & Open Space Fund (DIF)	268-488-5504	\$350,000.00	\$278.91	\$349,721.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS		\$350,000.00	\$278.91	\$349,721.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**CITY OF SAN BERNARDINO
CAPITAL IMPROVEMENT PROGRAM**

Funding Detail : 2010-2011 thru 2014-2015

PARKS AND RECREATION

CIP No. : PR04-012

Plant Trees at Various Parks

WARD : ALL

WORK ORDER : 7342

PROJECT DESCRIPTION:

Plant an estimated 300 to 400 trees and supplement and replace trees as necessary at various City parks.

Locations include Littlefield/Shultis, Delmann Heights, Wildwood, Speicher, Perris Hill, and Seccombe Lake.

COMMENTS:

The Park, Recreation and Community Services Department continues to pursue grants for planting trees and has already planted some trees. The trees are planted in parks with significant need, including few or damaged trees.

Funding Source	Account No.	TOTAL COST	Est. Prior Exp.	Previous CIP Carryover	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Park Construction Fee Fund	243-363-5504	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS		\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**CITY OF SAN BERNARDINO
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Funding Detail : 2010-2011 thru 2014-2015

PARKS AND RECREATION

CIP No. : PR04-016

City-Wide Irrigation Systems Upgrades

WARD : ALL

WORK ORDER : 7442

PROJECT DESCRIPTION:

Replace Irrigation – Hydraulic/Mechanical Systems with Automatic Irrigation Systems.

COMMENTS:

Priority of need is established based on condition and age of the current irrigation systems.

Funding Source	Account No.	TOTAL COST	Est. Prior Exp.	Previous CIP Carryover	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Park Construction Fee Fund	243-363-5504	\$94,400.00	\$19,950.00	\$74,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS		\$94,400.00	\$19,950.00	\$74,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**CITY OF SAN BERNARDINO
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Funding Detail : 2010-2011 thru 2014-2015

PARKS AND RECREATION

CIP No. : PR04-020

Citywide Community Centers Equipment

WARD : 1, 2, 3, 6

WORK ORDER : 7443

PROJECT DESCRIPTION:

Replace Equipment at Various Community Centers.

COMMENTS:

Equipment (such as tables, chairs, weight equipment) will be upgraded or replaced at the following centers:

- Nicholson Community Center
- Perris Hill Senior Citizen Center
- CID
- Hernandez Community Center
- Lytle Creek Community Center
- 5th Street Senior Citizen Center
- Delmann Heights Center

The remaining balance is anticipated to be used at Ruben Campos Center.

Funding Source	Account No.	TOTAL COST	Est. Prior Exp.	Previous CIP Carryover	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Park Construction Fee Fund	243-363-5504	\$106,100.00	\$83,300.00	\$22,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS		\$106,100.00	\$83,300.00	\$22,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**CITY OF SAN BERNARDINO
CAPITAL IMPROVEMENT PROGRAM**

Funding Detail : 2010-2011 thru 2014-2015

PARKS AND RECREATION

CIP No. : PR04-027

Verdemont Park (future Al Guhin Park)

WARD : 5

WORK ORDER : 7758

PROJECT DESCRIPTION:

Design and Engineering Services for a Park in Verdemont.

COMMENTS:

This regional park will serve the entire north end and could include soccer fields, trail, playground elements, water playground, picnic shelters and open space

Funding Source	Account No.	TOTAL COST	Est. Prior Exp.	Previous CIP Carryover	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Developer Impact Fee Fund (DIF)	263-000-4824	\$9,250,000.00	\$0.00	\$0.00	\$0.00	\$4,750,000.00	\$4,500,000.00	\$0.00	\$0.00
Quimby/DIF	269-489-5504	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS		\$9,300,000.00	\$0.00	\$50,000.00	\$0.00	\$4,750,000.00	\$4,500,000.00	\$0.00	\$0.00

**CITY OF SAN BERNARDINO
CAPITAL IMPROVEMENT PROGRAM**

Funding Detail : 2010-2011 thru 2014-2015

PARKS AND RECREATION

CIP No. : PR04-028

Verdemont Community Center

WARD : 5

WORK ORDER : 7743

PROJECT DESCRIPTION:

Design and Engineering Services for a 19,000 sq. ft. Community Center to serve the North End of the City.

COMMENTS:

Originally, this project was planned as a 19,000 sq. ft. Community Center that included, meeting spaces, a kitchen, fitness area and other amenities. The funding plan fell short of these expectations; therefore, the project has been scaled down to a building of less than 5,000 sq. ft. Additional funding for the project has presently been secured through a \$500,000 Economic Development Infrastructure grant.

Funding Source	Account No.	TOTAL COST	Est. Prior Exp.	Previous CIP Carryover	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Economic Development Infrastructure (EDI) Grant	242-362-5504	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Parkland & Open Space Fund (DIF)	268-488-5504	\$723,000.00	\$147,557.34	\$575,442.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Verdemont Capital Projects	208-687-5504	\$491,783.00	\$5,566.00	\$297,217.00	\$189,000.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS		\$1,714,783.00	\$153,123.34	\$872,659.66	\$689,000.00	\$0.00	\$0.00	\$0.00	\$0.00

**CITY OF SAN BERNARDINO
CAPITAL IMPROVEMENT PROGRAM**

Funding Detail : 2010-2011 thru 2014-2015

PARKS AND RECREATION

CIP No. : PR04-033

Perris Hill Senior Center Expansion

WARD : 2

WORK ORDER : 7494

PROJECT DESCRIPTION:

Perris Hill Senior Center 2,500 s.f. Expansion.

COMMENTS:

The construction of a 2,500 s.f. addition to the center has resulted in the expansion of the multipurpose room to approximately 5,000 s.f.

Architectural plans for this expansion project were completed in 2003. This expanded facility will provide the additional space to serve more seniors through the nutrition program. Additionally, the expansion will provide the facility for new programs and activities.

NOTE: this project was contingent on successful application of Roberti Z'Berg Harris Urbanized Need grant and a city match equivalent of 50% of the project cost

Funding Source	Account No.	TOTAL COST	Est. Prior Exp.	Previous CIP Carryover	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
County of San Bernardino	243-363-5504	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Federal Funds	243-363-5504	\$12,900.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Park Construction Fee Fund	243-363-5504	\$87,100.00	\$750.00	\$86,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RZB Urbanized Need Grant	243-363-5504	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS		\$900,000.00	\$813,650.00	\$86,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**CITY OF SAN BERNARDINO
CAPITAL IMPROVEMENT PROGRAM**

Funding Detail : 2010-2011 thru 2014-2015

PARKS AND RECREATION

CIP No. : PR04-034

Perris Hill Bowl

WARD : 2

WORK ORDER : 7717

PROJECT DESCRIPTION:

Renovation Includes Aisle Lighting and Sound and Lighting Upgrades.

COMMENTS:

This historic structure has needed improvements for many years. With funds now available, some improvements to modernize the bowl will be completed to attract higher-end productions and performances.

Funding Source	Account No.	TOTAL COST	Est. Prior Exp.	Previous CIP Carryover	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Park Construction Fee Fund	243-363-5504	\$150,000.00	\$25,900.00	\$124,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS		\$150,000.00	\$25,900.00	\$124,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**CITY OF SAN BERNARDINO
CAPITAL IMPROVEMENT PROGRAM**

Funding Detail : 2010-2011 thru 2014-2015

PARKS AND RECREATION

CIP No. : PR04-038

Ruben Campos Center Renovation

WARD : 1

WORK ORDER : 7495

PROJECT DESCRIPTION:

Major Renovations at Ruben Campos Center.

COMMENTS:

Current upgrades will include the addition of a 6,400 sq. ft. gymnasium to the west of the facility.

Project will necessitate outsourcing of architectural and engineering design services.

NOTE: The City was successful in obtaining the Roberti Z'Berg Harris Urbanized Need grant through the California Department of Parks and Recreation and a City match equivalent of 50% of the project. A 25% local match or \$250,000 is required for this grant.

	Funding Source	Account No.	TOTAL COST	Est. Prior Exp.	Previous CIP Carryover	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
	Park Construction (City Match)	243-363-5504	\$189,200.00	\$1,050.00	\$188,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	State Urban Parks	243-363-5504	\$701,000.00	\$0.00	\$701,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS			\$890,200.00	\$1,050.00	\$889,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**CITY OF SAN BERNARDINO
CAPITAL IMPROVEMENT PROGRAM**

Funding Detail : 2010-2011 thru 2014-2015

PARKS AND RECREATION

CIP No. : PR05-003

Speicher Park Soccer Field

WARD : 7

WORK ORDER : 7505

PROJECT DESCRIPTION:

Construction of Four (4) New Soccer Fields at Speicher Park.

COMMENTS:

The proposed new soccer fields include one full size and three junior sized fields to support recreational play in the neighborhoods adjacent to the park.

City was awarded a competitive Urban Park Act of 2001 grant. This development will address the need for additional recreational soccer venues for City youth while also complimenting the 17-field soccer complex to the north to facilitate larger revenue generating elite level tournaments.

Funding Source	Account No.	TOTAL COST	Est. Prior Exp.	Previous CIP Carryover	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
City Match	243-363-5504	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Urban Park Act of 2001 (Grant) (Parks Construction Fund)	243-363-5504	\$145,000.00	\$25,283.77	\$119,716.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS		\$158,000.00	\$25,283.77	\$132,716.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**CITY OF SAN BERNARDINO
CAPITAL IMPROVEMENT PROGRAM**

Funding Detail : 2010-2011 thru 2014-2015

PARKS AND RECREATION

CIP No. : PR05-004

La Plaza Park Fencing and Lighting

WARD : 1

WORK ORDER : 7498

PROJECT DESCRIPTION:

Installation of Fencing and Lighting Around the Perimeter of La Plaza Park.

COMMENTS:

For a number of years, this park has been subject to various illicit activity. A gated fence and improved lighting will have several benefits. It will: (1) serve as a visual deterrent to those contemplating illegal acts within the park; (2) prevent access after hours to the park, which is often the time period in which illegal activities take place. Provide an enhanced environment of safety for legitimate park visitors; and (3) improve the aesthetic appeal of the park and Mt. Vernon Corridor. Bid specifications have been prepared and the project will be bid by this year.

Funding Source	Account No.	TOTAL COST	Est. Prior Exp.	Previous CIP Carryover	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Park Construction Fee Fund	243-363-5504	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS		\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**CITY OF SAN BERNARDINO
CAPITAL IMPROVEMENT PROGRAM**

Funding Detail : 2010-2011 thru 2014-2015

PARKS AND RECREATION

CIP No. : PR05-010

Concrete & Lighting Installation at Various Parks

WARD : 1,5,7

WORK ORDER : 7454

PROJECT DESCRIPTION:

Installation of Block Wall at Speicher Parks.
Installation of Three (3) Concrete Marker Signs.

COMMENTS:

Two (2) concrete marker signs will be added to Meadowbrook Park and one (1) at Nunez Park. The existing concrete sign at Littlefield/Shultis will have lighting added. Trail signs will be placed along the path as distance markers. Trail lighting will be installed at Meadowbrook and Littlefield/Shultis.

The block wall will replace the wood fences currently located along the east side of Speicher Park. This project has received strong community support.

Funding Source	Account No.	TOTAL COST	Est. Prior Exp.	Previous CIP Carryover	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Prop 40 per Capita (Parks Construction Fund)	243-363-5504	\$84,500.00	\$10,000.00	\$74,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS		\$84,500.00	\$10,000.00	\$74,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**CITY OF SAN BERNARDINO
CAPITAL IMPROVEMENT PROGRAM**

Funding Detail : 2010-2011 thru 2014-2015

PARKS AND RECREATION

CIP No. : PR05-013

Civitan Little League Lighting

WARD : 4

WORK ORDER : 7558

PROJECT DESCRIPTION:

Installation of a Field Lighting System to Support the Growing Civitan Little League T-Ball Program.

COMMENTS:

Civitan Little League is one of the City's largest little league programs. Due to the residential growth in the area, the League's facilities can not fully accommodate the demand. The lighting system will extend the hours of available use to help meet the demand.

Funding Source	Account No.	TOTAL COST	Est. Prior Exp.	Previous CIP Carryover	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Park Construction Fee Fund	243-363-5504	\$90,000.00	\$500.00	\$89,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS		\$90,000.00	\$500.00	\$89,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**CITY OF SAN BERNARDINO
CAPITAL IMPROVEMENT PROGRAM**

Funding Detail : 2010-2011 thru 2014-2015

PARKS AND RECREATION

CIP No. : PR07-002

City Hall Fountain Gunite Replacement

WARD : 1

WORK ORDER : 7718

PROJECT DESCRIPTION:

City Hall Fountain Gunite Replacement.

COMMENTS:

The City Hall water feature includes five (5) concrete reflection pools and four (4) waterfall features that connect the pools. The waterfalls are of a rock and gunite design that needs repair and resurfacing after approximately ten (10) years. This was last done twelve (12) years ago. This project will resurface the falls, make repairs to the exterior bricks, clean and seal the entire feature.

Funding Source	Account No.	TOTAL COST	Est. Prior Exp.	Previous CIP Carryover	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Park Construction Fee Fund	243-363-5504	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS		\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**CITY OF SAN BERNARDINO
CAPITAL IMPROVEMENT PROGRAM**

Funding Detail : 2010-2011 thru 2014-2015

PARKS AND RECREATION

CIP No. : PR07-004

Lytle Creek Center Renovation

WARD : 3

WORK ORDER : 7720

PROJECT DESCRIPTION:

Lytle Creek Center Renovations.

COMMENTS:

The restrooms in the Lytle Creek Center are original to the 1942 building and do not meet ADA standards. This project will renovate and upgrade the restrooms to current codes. The ceiling in the recreation area has suffered much vandalism and will be replaced with a more durable system.

Funding Source	Account No.	TOTAL COST	Est. Prior Exp.	Previous CIP Carryover	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Park Construction Fee Fund	243-363-5504	\$119,300.00	\$2,480.00	\$116,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS		\$119,300.00	\$2,480.00	\$116,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**CITY OF SAN BERNARDINO
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Funding Detail : 2010-2011 thru 2014-2015

PARKS AND RECREATION

CIP No. : PR07-010

Speicher Park - Renovate Restroom

WARD : 7

WORK ORDER : 7726

PROJECT DESCRIPTION:

Renovate Restroom at Speicher Park.

COMMENTS:

The restroom fixtures are old and have had numerous repairs, due to vandalism and heavy use over the years.

Funding Source	Account No.	TOTAL COST	Est. Prior Exp.	Previous CIP Carryover	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Prop 40 per Capita (Parks Construction Fund)	243-363-5504	\$30,000.00	\$1,200.00	\$28,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS		\$30,000.00	\$1,200.00	\$28,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**CITY OF SAN BERNARDINO
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Funding Detail : 2010-2011 thru 2014-2015

PARKS AND RECREATION

CIP No. : PR07-013

Little Mountain Trail

WARD : 5

WORK ORDER : 7744

PROJECT DESCRIPTION:

Development of a Hiking and Exercise Trail for the Hills of Little Mountain.

COMMENTS:

Little Mountain Drive north of Shandin Hills Golf Club serves as an informal hiking and exercise trail for city residents. The scope of work will include surveying and preliminary design in year one (1) and final design, engineering, and construction in subsequent years.

Funding Source	Account No.	TOTAL COST	Est. Prior Exp.	Previous CIP Carryover	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Parkland & Open Space Fund (DIF)	268-488-5504	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS		\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**CITY OF SAN BERNARDINO
CAPITAL IMPROVEMENT PROGRAM**

Funding Detail : 2010-2011 thru 2014-2015

PARKS AND RECREATION

CIP No. : PR07-014

City Hall Plaza Park

WARD : 1

WORK ORDER : 7728

PROJECT DESCRIPTION:

Establishment of a new park north of City Hall to compliment other pedestrian friendly developments in the planning stages for Downtown.

COMMENTS:

This scope of work will include preliminary design in year one (1) and final design, engineering and construction in subsequent years. Park will replace the current surface parking lot north of City Hall.

NOTE: \$41,000 was transferred to CIP No. PR08-04.

Funding Source	Account No.	TOTAL COST	Est. Prior Exp.	Previous CIP Carryover	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Park Construction Fee Fund	243-363-5504	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS		\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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CAPITAL IMPROVEMENT PROGRAM**

Funding Detail : 2010-2011 thru 2014-2015

PARKS AND RECREATION

CIP No. : PR08-001

Resurface Tennis Courts at Blair Park

WARD : 1,5

WORK ORDER : 7750

PROJECT DESCRIPTION:

Resurface tennis courts at Blair Park.

COMMENTS:

Courts are used for local tennis groups and daily lessons to young players.

Resurfacing will require less maintenance and prolong the life of the courts.

Funding Source	Account No.	TOTAL COST	Est. Prior Exp.	Previous CIP Carryover	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Park Construction Fee Fund	243-363-5504	\$60,000.00	\$1,800.00	\$58,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS		\$60,000.00	\$1,800.00	\$58,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**CITY OF SAN BERNARDINO
CAPITAL IMPROVEMENT PROGRAM**

Funding Detail : 2010-2011 thru 2014-2015

PARKS AND RECREATION

CIP No. : PR08-002

Installation of Picnic Shelters at Ronald Reagan Park

WARD : 5

WORK ORDER : 7748

PROJECT DESCRIPTION:

Installation of picnic shelters and other improvements at Ronald Reagan Park.

COMMENTS:

Picnic shelters will be used for community events, birthday parties and neighborhood events.

The department has standardized the use of metal roofs on all picnic shelters to minimize expensive repairs and extend the life of the structure. Additionally, funds will be used to complete improvements to Ronald Reagan Parks in conjunction with the adjacent developer (GFR).

Funding Source	Account No.	TOTAL COST	Est. Prior Exp.	Previous CIP Carryover	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Parkland & Open Space Fund (DIF)	268-488-5504	\$212,500.00	\$0.00	\$212,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS		\$212,500.00	\$0.00	\$212,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**CITY OF SAN BERNARDINO
CAPITAL IMPROVEMENT PROGRAM**

Funding Detail : 2010-2011 thru 2014-2015

PARKS AND RECREATION

CIP No. : PR08-006

Upgrade Irrigation System on Broadmoor Ave

WARD : 2,7

WORK ORDER : 7754

PROJECT DESCRIPTION:

Upgrade Irrigation System on Broadmoor Avenue.

COMMENTS:

The current irrigation system is hydraulic and the cost of repairs is very high.

New system will conserve water and reduce stress on the turf.

Funding Source	Account No.	TOTAL COST	Est. Prior Exp.	Previous CIP Carryover	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Park Construction Fee Fund	243-363-5504	\$100,000.00	\$23,100.00	\$76,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS		\$100,000.00	\$23,100.00	\$76,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**CITY OF SAN BERNARDINO
CAPITAL IMPROVEMENT PROGRAM**

Funding Detail : 2010-2011 thru 2014-2015

PARKS AND RECREATION

CIP No. : PR08-012

Installation of Adult Fitness Stations & Ball Field at Blair Park

WARD : 5

WORK ORDER : 7803

PROJECT DESCRIPTION:

Replacement of twenty (20) adult fitness stations on existing dirt trail at Blair Park, and construction of a ball field at Blair Park. Components include backstop, benches, rubberized infield and fencing.

COMMENTS:

The adult fitness course equipment at Blair Park has been vandalized and is in need of replacement. The fitness equipment was well utilized at that location before it was rendered unusable by vandals. Replacement of the equipment will significantly improve the amenities offered at Blair Park.

Currently, there is no ball field in the City to serve handicapped children. This facility will fill a vital need in the community.

Funding Source	Account No.	TOTAL COST	Est. Prior Exp.	Previous CIP Carryover	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Park Construction Fee Fund	243-363-5504	\$101,000.00	\$90,600.00	\$10,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS		\$101,000.00	\$90,600.00	\$10,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**CITY OF SAN BERNARDINO
CAPITAL IMPROVEMENT PROGRAM**

Funding Detail : 2010-2011 thru 2014-2015

PARKS AND RECREATION

CIP No. : PR09-001

Al Guhin Park - Playground Equipment

WARD : 5

WORK ORDER :

PROJECT DESCRIPTION:

Installation of new Playground Equipment at Al Guhin Park.

COMMENTS:

There is currently no playground equipment at Al Guhin Park. This playground equipment will serve children ages 12 and under.

Funding Source	Account No.	TOTAL COST	Est. Prior Exp.	Previous CIP Carryover	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Verdemont Capital Projects	208-687-5504	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS		\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00

**CITY OF SAN BERNARDINO
CAPITAL IMPROVEMENT PROGRAM**

Funding Detail : 2010-2011 thru 2014-2015

PARKS AND RECREATION

CIP No. : PR10-001

Speicher Skate Park

WARD : 7

WORK ORDER : 7889

PROJECT DESCRIPTION:

COMMENTS:

Funding Source	Account No.	TOTAL COST	Est. Prior Exp.	Previous CIP Carryover	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Park Construction Fee Fund (EDA-CDBG)	243-363-5504	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS		\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

City of San Bernardino
 Capital Improvement Program
PARKS AND RECREATION
 Capital Projection Description

CIP NO	PROJECT	DESCRIPTION	FUNDING	COST
2011-2012				
PR-A	Miscellaneous Annual Parks Construction	Construction items as needed. Locations not yet identified.	Park Construction Fee Fund	\$75,000
PR04-027	Verdemont Park (future Al Guhin Park)	Design and Engineering Services for a Park in Verdemont.	Developer Impact Fee Fund (DIF)	\$4,750,000
Total				\$4,825,000
2012-2013				
PR-A	Miscellaneous Annual Parks Construction	Construction items as needed. Locations not yet identified.	Park Construction Fee Fund	\$75,000
PR04-027	Verdemont Park (future Al Guhin Park)	Design and Engineering Services for a Park in Verdemont.	Developer Impact Fee Fund (DIF)	\$4,500,000
Total				\$4,575,000
2013-2014				
PR-A	Miscellaneous Annual Parks Construction	Construction items as needed. Locations not yet identified.	Park Construction Fee Fund	\$75,000
Total				\$75,000
2014-2015				
PR-A	Miscellaneous Annual Parks Construction	Construction items as needed. Locations not yet identified.	Park Construction Fee Fund	\$75,000
Total				\$75,000