

FUND	WARD	CIP No.	PROJECT DESCRIPTION	2012-13	2013-14	TOTAL	NOTES
129 1/2 CENT SALES & ROAD TAX	1,6	SS04-009	State Street Extension (PA & ED only)	0	529,135		
	4	SS04-150	• Mt. View Avenue Pavement Rehabilitation between 46th Street and 50th Street	0	122,040		
	4	SS07-014	• Old Waterman Canyon Bridge Repairs	75,000	247,319		
	4	SS12-001	• 46th Street Pavement Rehabilitation between Mountain View Avenue and Sierra Way	0	49,224		
	4	SS12-002	• 48th Street Pavement Rehabilitation between Electric Avenue and Mountain View Avenue	0	39,489		
	4,7	SS12-007	• Del Rosa Avenue Pavement Rehabilitation between Pumalo Street and Date Street (East)	0	90,313		
	5	SS12-012	• Belmont Avenue Pavement Rehabilitation between Olive Avenue and Walnut Avenue	0	54,006		
	2,7	SS12-014	• Highland Avenue Pavement Rehabilitation between Golden Avenue and Lawrence Street	0	162,068		
	6	TC09-003	• 2-Way Left-Turn Lane on Industrial Pkwy	0	54,928		
	1,2	TC12-001	• 9th Street & Sierra Way Signal Upgrade	0	30,006		
	1,2	TC12-002	• 9th Street & Arrowhead Avenue Signal Upgrade	0	33,326		
	1	SS08-020	• Repair Bridge on 2nd street at Warm Creek - Federally Funded Bridge Replacement Project	0	50,000		
	5	TC06-010	• Northpark Blvd & Sierra Drive Traffic Signal Installation		200,000		
	ALL	SS-B	• Construct Accessibility Improvements at Various Locations	240,600	0		Part of the Prop 1B-Funded 5 City Streets Project Under Construction - Funding Deadline 06/30/13
	6	SS12-005	• Magnolia Ave Pavement Rehab - Western Ave. & Mt Vernon Ave	56,500	0		Part of the Prop 1B-Funded 5 City Streets Project Under Construction
	3	SS04-51	• Hunts Lane Grade Separation	0	40,000		Inspection Costs
	1	SS08-020	• Bridge Replacement - 2nd Street at Warm Creek (Federally Funded)	10,000	50,000		Federal HBP Funded - City Match for PSE
FUND 129 TOTAL				382,100	1,751,854	2,133,954	
132 SEWER LINE MAINTENANCE	ALL	SW11-001	• Wet Weather Flow Monitoring		0		
	All	SW-C	• Sewer Manhole Rehabilitation at Various Locations				
	1,2,3,5,6	SW-D	• Sewer Siphon Flushing at Various Locations	25,000	25,000		
	All	SW-E	• Miscellaneous Sewer Repairs	0	157,472		
					250,000	310,883	
FUND 132 TOTAL				275,000	493,355	768,355	

FUND	WARD	CIP No.	PROJECT DESCRIPTION	2012-13	2013-14	TOTAL	NOTES
208 VERDEMONT CAPITAL PROJECT	5	PR9-001	• Al Guhin Park - Playground Equipment	0	110,000		
FUND 208 TOTAL				0	110,000	110,000	
242 STREET CONSTRUCTION FUND	1,6	SS04-009	• State Street Extension (PA & ED only)	0	0		
	4	SS07-014	• Old Waterman Canyon Bridge Repairs	100,000	100,000		FEMA reimbursement amount obligated for project. Work must be completed by 10/15/13 for reimbursement.
	6	TC09-003	• 2-Way Left-Turn Lane on Industrial Pkwy	0	29,200		
	1,2	TC12-001	• 9th Street & Sierra Way Signal Upgrade	0	154,000		
	1,2	TC12-002	• 9th Street & Arrowhead Avenue Signal Upgrade	0	151,700		
	3	TC13-002	• TDA Article 3 (Bike Lane) "G" Street from Mill to Rialto Avenue	0	51,000		
	1,3	SS04-012	• Mt. Vernon Bridge Replacement	228,000	1,370,000		PSE - Federal HBP Funded - Continuous Reimbursement (60 to 90 days) by Caltrans
	7	TC08-09	• Westbound SR-210 Waterman Ave Exit Ramp & 30th St - Signal	50,000	270,000		SANBAG Stimulus Funding - Continuous Reimbursement (30 days) - 12/31/13 deadline
	ALL	TC08-03	• Solar Powered Speed Feedback Sign Program	0	86,400		HSIF Grant- Continuous Reimbursement (60 to 90 days) by Caltrans
FUND 242 TOTAL				378,000	2,212,300	2,590,300	
243 PARK CONSTRUCTION FUND	ALL	PR04-016	• City-Wide Irrigation Systems Upgrades	46,839	0		
	ALL	PR04-020	• Citywide Community Centers Upgrades	0	48,952		
	2	PR04-033	• Perris Hill Senior Center Expansion	0	287,500		
	1	PR04-038	• Ruben Campos Center Renovation	25,000	1,196,579		
	7	PR05-003	• Speicher Park Improvements	0	17,500		
	3	PR07-004	• Lytle Creek Park Improvements	0	21,500		
	2,7	PR08-006	• Upgrade Irrigation System on Broadmoor Ave	0	10,000		
	4,5,6	PR10-004	• Splash Pads at Various Centers	120,612	0		
FUND 243 TOTAL				192,451	1,582,031	1,774,482	

FUND	WARD	CIP No.	PROJECT DESCRIPTION	2012-13	2013-14	TOTAL	NOTES
245 SEWER LINE CONSTRUCTION	1	SW09-001	"I" Street Sewer Relocation from 5th Street to 16th Street (Study & Design Only)	0	48,213		
	2,7	SW10-008	Cedar Street & Highland Avenue Sewer Line Study	0	10,000		
	ALL	SW-B	Sewer Main Extensions	0	192,816		
	2,6	SW08-003	"H" Street Sewer Main Replacement	60,000	0		
	3	SW08-006	Laurelwood Drive Sewer at Tippecanoe Ave	0	80,000		
FUND 245 TOTAL				60,000	331,029	391,029	
248 STORM DRAIN CONSTRUCTION	1,2	SD04-024	Base Line St at Waterman Ave Storm Drain	0	99,872		
	3,6	SD05-003	Meridian Ave & Poplar St - CSDP Project 3-5, Line F (design only)	20,000	543,872		
	3	SD10-001	Weir Rd & Commercial - Convert "V" Ditch to Pipe (Study)	0	25,000		
	4	SD12-003	San Manuel Area Master Plan Storm Drain Improvements	20,000	0		
	ALL	SD-C	Storm Drains and Debris Basins	20,000	34,600		
	ALL	SD-D	Channel Repairs	0	44,487		
	ALL	SD-E	Storm Drain C.I.P. Administration	15,825			
	4	SD13-001	Citrus Avenue and Sterling Avenue Storm Drain Improvements Co-Op with the County of San Bernardino	0	35,000		
	3	SD13-002	Rialto Avenue & Rancho Ave Storm Drain Improvements	45,000	0		
	1	SD05-001	Alabama St Bridge Replacement at City Creek south of 3rd Street	25,000	264,490		
FUND 248 TOTAL				145,825	1,047,321	1,193,146	
258 PROP 1B - LOCAL STREET	1	SS08-020	Repair Bridge on 2nd Street at Warm Creek	0	0		Project no longer funded by Prop 1B due to funding deadline. Prop 1B funding was moved to current paving projects
	5	SS11-013	Belmont Avenue Pavement Rehabilitation between Olive Avenue & Palm Avenue	112,273	0		Part of the Prop 1B-Funded 4 City Streets Project Under Construction - Funding Deadline 06/30/13
	5	SS11-014	Irvington Avenue Pavement Rehabilitation between Olive Avenue & Pine Avenue	240,050	0		Part of the Prop 1B-Funded 4 City Streets Project Under Construction - Funding Deadline 06/30/13
	2	SS11-015	Windsor Drive Pavement Rehabilitation between Roxbury Drive and Oakhurst Drive	370,462	0		Part of the Prop 1B-Funded 4 City Streets Project Under Construction - Funding Deadline 06/30/13

FUND	WARD	CIP No.	PROJECT DESCRIPTION	2012-13	2013-14	TOTAL	NOTES
	3	SS04-048	• Rancho Avenue Pavement Rehab - Rialto Ave and Foothill Blvd	428,500	0		Part of the Prop 1B-Funded 4 City Streets Project Under Construction - Funding Deadline 06/30/13
	2	SS12-006	• 21st Street Pavement Rehab - Valencia Avenue & Perris Hill Park Rd	129,500	0		Part of the Prop 1B-Funded 4 City Streets Project Under Construction - Funding Deadline 06/30/13
	2	SS12-009	• Perris Hill Park Road Pavement Rehabilitation between 21st Street and Pacific Street	171,400	0		Part of the Prop 1B-Funded 4 City Streets Project Under Construction - Funding Deadline 06/30/13
	6	SS12-016	• 15th Street Pavement Rehabilitation between Mt. Vernon Avenue and Western Avenue	184,200	0		Part of the Prop 1B-Funded 5 City Streets Project Under Construction - Funding Deadline 06/30/13
	6	SS12-017	• Evans Street Pavement Rehabilitation between Mt Vernon Avenue and Western Avenue	72,700	0		Part of the Prop 1B-Funded 5 City Streets Project Under Construction - Funding Deadline 06/30/13
	3	SS11-011	• "K" Street Pavement Rehabilitation between Rialto Avenue and Oak Street	193,300	0		Part of the Prop 1B-Funded 5 City Streets Project Under Construction - Funding Deadline 06/30/13
	6	SS12-005	• Magnolia Avenue Pavement Rehabilitation between Western Avenue and Mt. Vernon Avenue	77,900	0		Part of the Prop 1B-Funded 5 City Streets Project Under Construction - Funding Deadline 06/30/13
	6	SS11-003	• Medical Center Drive from 9th Street to 16th Street - Mill & Overlay (#2 SB Lane)	314,647	0		Part of the Prop 1B-Funded 5 City Streets Project Under Construction - Funding Deadline 06/30/13
			FUND 258 TOTAL	2,294,932	0	2,294,932	
263 LOCAL REGIONAL CIRCULATION	ALL	TC08-03	• Solar-Powered Speed Feedback Sign Program	0	8,999		
	6	TC09-004	• Base Line St & California Ave Traffic Signal Upgrade	0	101,171		
			FUND 263 TOTAL	0	110,170	110,170	
264 REGIONAL CIRCULATION SYSTEM	1,6	SS04-009	• State Street Extension (PA & ED only)	100,000	700,818		
	4	SS04-014	• 40th Street Widening from Johnson Street to Electric Avenue	20,000	861,143		
	5,6	SS04-019	• University Pkwy/I-215 Freeway Interchange Improvements	75,000	424,065		
	1,3	SS04-012	• Mt. Vernon Bridge Replacement	380,000	260,000		PSE & Temp Support Replacement - City funded portion of cost.
	6	SS04-053	• Palm Ave Grade Separation at BNSF Railroad Tracks	650,000	1,725,000		City Share - Coop Agreement with SANBAG
	3	SS11-008	• I-10 Freeway @ Tippecanoe Ave - Interchange Improvements	0	850,000		City Share - Coop Agreement with SANBAG
			FUND 264 TOTAL	1,225,000	4,821,026	6,046,026	
268 AB 1600 PARKLAND AND OP	5	SS04-011	• Verdemont Master Park & Trail Plan	0	249,567		
	ALL	PR04-016	• City-Wide Irrigation Systems Upgrades	0	300,000		

CIP PROPOSED CIP WORK PLAN
FY 2012-13 FY 2013-14

FUND	WARD	CIP No.	PROJECT DESCRIPTION	2012-13	2013-14	TOTAL
	5	PR04-028	• Verdemont Community Center	25,000	268,191	
	5	PR07-013	• Little Mountain Trail	0	64,800	
	5	PR08-002	• Miscellaneous Improvements at Ronald Reagan Park	0	211,977	
			FUND 268 TOTAL	25,000	1,094,535	1,119,535
269 QUIMBY ACT PARKLAND	5	PR04-027	• Verdemont Park (future Al Guhin Park)	0	47,791	
			FUND 269 TOTAL	0	47,791	47,791
			GRAND TOTAL	\$ 4,978,308	\$ 13,601,412	\$ 18,579,720

NOTES