

CITY OF SAN BERNARDINO
CIP BUDGET
FY 2014-15

FUND Name	FUND Number	WARD	CIP	WO	DESCRIPTION	Estimated Carry-over to FY 14-15	Proposed FY 14-15	Total FY 14-15
126 HUTA (Gas Tax)	126	All	SS-A	7233	Bridge and Railing Repairs at Various Locations	\$0	\$200,000	\$200,000
	126	All	SS-D	7306	Pavement Rejuvenation at Various Locations	\$0	\$700,000	\$700,000
	126	All	SS-H	7380	Guardrail Repair at Various Locations	\$0	\$150,000	\$150,000
	126	All	SS-K		Neighborhood Traffic Management Program	\$0	\$100,000	\$100,000
	126	4	SS15-001		Co-op with the City of Highland (lead) Palm Ave and Pacific Bike Lanes	\$0	\$45,000	\$45,000
	126	All	SS15-004		Pavement Management Program - Condition Survey Update	\$0	\$80,000	\$80,000
	FUND 126 TOTAL						\$0	\$1,275,000
129 1/2 CENT SALES TAX	129	ALL	SS-B	7202	Construct Accessibility Improvements at Various Locations	\$0	\$500,000	\$500,000
	129	ALL	SS-L		Street Maintenance - City Wide	\$0	\$350,000	\$350,000
	129	ALL	SS-M		Street Lighting - City Wide	\$0	\$360,000	\$360,000
	129	ALL	SS-N		CIP Administration Services	\$0	\$150,000	\$150,000
	129	4	SS04-018	7236	Mountain Avenue Pavement Rehabilitation between 39th St and 40th St	\$0	\$640,000	\$640,000
	129	3	SS04-051	7323	Hunts Lane Grade Separation (Co-op SAN BAG Lead)	\$39,900	\$0	\$39,900
	129	4	SS04-150	7913	Mt. View Avenue Pavement Rehabilitation between 46th Street and 50th Street	\$227,200	\$0	\$227,200
	129	4	SS07-003	7598	Widen and extend Mt View Avenue and Road Extension across Santa Ana River	\$0	\$25,000	\$25,000
	129	4	SS07-004	7698	Widen 3rd and 5th Street between Tippecanoe aver and Palm Ave	\$0	\$24,800	\$24,800
	129	4	SS07-014	7671	Old Waterman Canyon Bridge Repairs	\$0	\$13,000	\$13,000

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	129	6	SS11-010	7923	California Street Pavement Rehabilitation between 19th St and Washington Ave	\$0	\$31,400	\$31,400
	129	4	SS12-001	7928	46th Street Pavement Rehabilitation between Mt View Ave and Sierra Wy	\$115,400	\$0	\$115,400
	129	4	SS12-002	7929	48th Street Pavement Rehabilitation between Electric Ave and Mt View Ave	\$116,300	\$0	\$116,300
	129	2	SS12-004		Waterman Avenue Pavement Rehabilitation between 13th St and Gilbert St	\$0	\$166,300	\$166,300
	129	4,7	SS12-007	7934	Del Rosa Avenue Pavement Rehabilitation between Pumalo St and Date St (East)	\$247,940	\$0	\$247,940
	129	5	SS12-012	7932	Belmont Avenue Pavement Rehabilitation between Olive Ave and Walnut Ave	\$51,490	\$0	\$51,490
	129	6	SS12-013	7922	Davidson Avenue Pavement Rehabilitation between 16th St and 19th St	\$0	\$66,300	\$66,300
	129	2,7	SS12-014	7926	Highland Avenue Pavement Rehabilitation between Golden Ave and Cedar St	\$327,873	\$0	\$327,873
	129	1	SS13-001	7841	Bridge Replacement - 2nd Street at Warm Creek	\$99,587	\$200,000	\$299,587
	129	2	SS13-005		Baseline Street Pavement Rehabilitation between Arrowhead Ave and Waterman Ave	\$0	\$437,400	\$437,400
	129	4	SS13-007		Electric Avenue Pavement Rehabilitation between 44th St and 46th St	\$0	\$39,600	\$39,600
	129	4	SS13-008		Mountain View Ave Pavement Rehabilitation between Electric Ave and 40th St	\$0	\$111,700	\$111,700
	129	7	SS13-009		Mountain View Avenue Pavement Rehabilitation between 28th St and State Highway 210	\$0	\$85,800	\$85,800
	129	5	SS13-013		State Street Pavement Rehabilitation between University Pkwy and Sheridan Rd	\$0	\$210,900	\$210,900
	129	6	SS13-014		Cajon Blvd Pavement Rehabilitation between June St and Devils Creek	\$0	\$249,900	\$249,900
	129	1	SS13-022		Baseline Street Pavement Rehabilitation between Del Rosa Ave and Alamo St	\$0	\$41,300	\$41,300
	129	6	SS13-034		Garner Avenue Pavement Rehabilitation between Baseline St and 16th St	\$0	\$45,100	\$45,100
	129	6	SS13-035		Pico Avenue Pavement Rehabilitation between 9th St and Olive St	\$0	\$51,600	\$51,600

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	129	5	SS13-037		Sheridan Road Pavement Rehabilitation between State St and Little Mountain Dr	\$0	\$146,900	\$146,900
	129	6	SS13-039		Evans Street Pavement Rehabilitation between Medical Center Dr and Western Ave	\$0	\$66,300	\$66,300
	129	3	SS14-005	7945	Mt Vernon Avenue Pavement Rehabilitation between Grant St and Walnut St	\$436,569	\$0	\$436,569
	129	1	SS14-007		Tippecanoe Avenue Pavement Rehabilitation between Harry Sheppard Blvd and 3rd St	\$0	\$315,600	\$315,600
	129	1	SS14-008		Mill Street Pavement Rehabilitation between Waterman Ave and Mill St (Frontage Rd)	\$0	\$219,500	\$219,500
	129	4	SS14-009		40th Street Pavement Rehabilitation between Harrison St and Mountain Ave	\$0	\$197,500	\$197,500
	129	5	SS14-010		University Parkway Pavement Rehabilitation between I-215 Fwy and Northpark Blvd	\$0	\$300,000	\$300,000
	129	5	SS14-011		48th Street Pavement Rehabilitation between Little Mountain Dr and Magnolia Dr	\$0	\$26,000	\$26,000
	129	6	SS14-013		Wilson Street Pavement Rehabilitation between 9th Street and Baseline St	\$0	\$108,500	\$108,500
	129	7	SS14-014		28th Street Pavement Rehabilitation between Waterman Ave and Valencia Ave	\$0	\$62,600	\$62,600
	129	7	SS14-015		28th Street Pavement Rehabilitation between "H" St and Arrowhead Ave	\$0	\$63,800	\$63,800
	129	7	SS14-016		28th Street Pavement Rehabilitation between Arrowhead Ave and Waterman Ave	\$0	\$81,000	\$81,000
	129	1	SS14-017		Arrowhead Avenue Pavement Rehabilitation between 7th St and 9th St	\$0	\$113,300	\$113,300
	129	1	SS14-018		9th Street Pavement Rehabilitation between Tippecanoe Ave and Del Rosa Dr	\$0	\$198,200	\$198,200
	129	1,2	SS14-019		Sierra Way Pavement Rehabilitation between 9th St and Baseline St	\$0	\$107,300	\$107,300
	129	2	SS14-020		Del Rosa Avenue Pavement Rehabilitation between Del Rosa Dr and Highland Ave	\$0	\$132,000	\$132,000
	129	4,7	SS14-022		Harrison St Pavement Rehabilitation between Lynwood Dr and 40th St	\$0	\$411,300	\$411,300
	129	5	SS14-023		Little Mountain Drive Pavement Rehabilitation between Kendall Dr and Michelle Ln	\$0	\$31,100	\$31,100

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	129	1	SS14-024		"G" Street Pavement Rehabilitation between 4th St and 6th St	\$0	\$113,400	\$113,400
	129	1	SS14-025		8th Street Pavement Rehabilitation between Medical Center Dr and Mt Vernon Ave	\$0	\$158,700	\$158,700
	129	1	SS14-026		Western Avenue Pavement Rehabilitation between Union St and 9th St	\$0	\$20,800	\$20,800
	129	5	SS14-027		College Avenue Pavement Rehabilitation between Varsity Ave and State St	\$0	\$83,600	\$83,600
	129	5,7	SS14-028		"F" Street Pavement Rehabilitation between 30th St and 33rd St	\$0	\$54,600	\$54,600
	129	5	SS14-029		Morgan Road Pavement Rehabilitation between State St and Park Dr	\$0	\$91,000	\$91,000
	129	1	SS14-030		Union Street Pavement Rehabilitation between Mt Vernon Ave and Western Ave	\$0	\$85,300	\$85,300
	129	5	SS14-032		Cambridge Avenue Pavement Rehabilitation between 48th St and Universal Ave	\$0	\$22,500	\$22,500
	129	7	SS14-035		29th Street Pavement Rehabilitation between Waterman Ave and Valencia Ave	\$0	\$62,600	\$62,600
	129	7	SS14-036		Broadmoor Blvd Pavement Rehabilitation between 30th St and Parkdale St	\$0	\$40,500	\$40,500
	129	5	SS14-038		"I" Street Pavement Rehabilitation between Northpark Blvd and 57th St	\$0	\$38,500	\$38,500
	129	1	SS14-040		Spruce Street Pavement Rehabilitation between Pico Ave and Mt Vernon Ave	\$0	\$36,900	\$36,900
	129	3	SS14-041		Eucalyptus Avenue Pavement Rehabilitation between Randall Ave and Mill St	\$0	\$123,900	\$123,900
	129	7	SS15-002		Sterling Avenue Pavement Rehabilitation (co-op County of San Bernardino) between Pacific Ave and Highland Ave	\$0	\$250,000	\$250,000
	129	1	SS15-003		"J" Street Pavement Rehabilitation between 8th St and 11th St	\$0	\$98,600	\$98,600
	129	3	SS15-007		Airport Drive Pavement Rehabilitation between Commercenter East to Commercenter West	\$0	\$88,900	\$88,900
	129	3	SS13-032		Wier Road Pavement Rehabilitation between Washington Ave and Waterman Ave	\$0	\$203,300	\$203,300
	129	6	SS15-011		Rialto Avenue Pavement Rehabilitation between Meridian Ave and Pepper Ave	\$0	\$132,900	\$132,900

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	129	3	SS15-012		Brier Drive Pavement Rehabilitation between Gifford Ave and Tippecanoe Ave	\$0	\$183,000	\$183,000
	129	7	SS15-014		27th Street Pavement Scrub Slurry between "D" St and "E" St	\$0	\$16,900	\$16,900
	129	7	SS15-015		24th Street Pavement Scrub Slurry between "D" St and "E" St	\$0	\$16,900	\$16,900
	129	7	SS15-016		23th Street Pavement Scrub Slurry between "D" St and "E" St	\$0	\$13,500	\$13,500
	129	1	SS15-017		"I" Street Pavement Rehabilitation between 14th St and Evans St	\$0	\$40,000	\$40,000
	129	6	TC09-003	7838	2-Way Left-Turn Lane on Industrial Pkwy	\$54,928	\$0	\$54,928
	129	1,2	TC12-001	7924	9th Street & Sierra Way Signal Upgrade	\$28,163	\$10,000	\$38,163
	129	1,2	TC12-002	7931	9th Street & Arrowhead Avenue Signal Upgrade	\$31,803	\$10,000	\$41,803
	FUND 129 TOTAL					\$1,777,153	\$8,377,300	\$10,154,453
132 SEWER LINE MAINTENANCE	132	All	SW-C	7474	Sewer Manhole Rehabilitation at Various Locations	\$0	\$25,000	\$25,000
	132	1,2,3,5,6	SW-D	7475	Sewer Siphon Flushing at Various Locations	\$157,472	\$25,000	\$182,472
	132	All	SW-E	7701	Miscellaneous Sewer Repairs	\$310,883	\$50,000	\$360,883
	132	1	SW15-001		Sewer Replacement Arrowhead Ave at Warm Creek	\$0	\$300,000	\$300,000
	132	All	SW10-014	7870	Sewer Master Plan	\$0	\$150,000	\$150,000
	FUND 132 TOTAL					\$468,355	\$550,000	\$1,018,355
208 VERDEMONT CAPITAL PROJECT	208	5	PR9-001	7899	Al Guhin Park - Playground Equipment	\$110,000	\$0	\$110,000

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	208	All	PR15-001		Verdemont Area Project Management	\$0	\$135,000	\$135,000
	FUND 208 TOTAL					\$110,000	\$135,000	\$245,000
242 STREET CONSTRUCTION FUND	242	1,3	SS04-012	7121	Mt. Vernon Bridge Replacement	\$572,865	\$0	\$572,865
	242	All	SS15-013		Street Light Replacement (SCE)	\$0	\$300,000	\$300,000
	242	ALL	TC08-003	7773	Solar Powered Speed Feedback Sign Program	\$0	\$0	\$0
	242	7	TC08-009	7836	Westbound SR-210 Waterman Ave Exit Ramp & 30th St - Signal	\$266,641	\$0	\$266,641
	242	6	TC09-003	7838	2-Way Left-Turn Lane on Industrial Pkwy	\$26,159	\$0	\$26,159
	242	1,2	TC12-001	7924	9th Street & Sierra Way Signal Upgrade	\$154,000	\$0	\$154,000
	242	1,2	TC12-002	7931	9th Street & Arrowhead Avenue Signal Upgrade	\$151,700	\$0	\$151,700
	242	3	TC13-002	7946	TDA Article 3 (Bike Lane) "G" Street between Mill St and Rialto Ave	\$50,561	\$0	\$50,561
		FUND 242 TOTAL					\$1,221,926	\$300,000
243 PARK CONSTRUCTION FUND	243	2	PR04-033	7494	Perris Hill Senior Center Expansion	\$287,500	\$0	\$287,500
	243	1	PR04-038	7495	Ruben Campos Center Renovation	\$1,196,579	\$0	\$1,196,579
	243	7	PR05-003	7505	Speicher Park Improvements	\$17,500	\$0	\$17,500
	243	3	PR07-004	7720	Lytle Creek Park Improvements	\$21,500	\$0	\$21,500
	243	2,7	PR08-006	7754	Upgrade Irrigation System on Broadmoor Ave	\$10,000	\$0	\$10,000

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	243	4,5,6	PR10-004	7898	Splash Pads at Various Centers	\$0	\$0	\$0
	FUND 243 TOTAL					\$1,533,079	\$0	\$1,533,079
245 SEWER LINE CONSTRUCTION	245	All	SW-A	7406	Sewer Main Extension in excess of 300' SFR Development	\$0	\$20,000	\$20,000
	245	ALL	SW-B	7407	Sewer Main Extensions	\$192,716	\$0	\$192,716
	245	ALL	SW-F	7856	Sewer CIP Administration	\$0	\$15,000	\$15,000
	245	3	SW08-006	7766	Laurelwood Drive Sewer at Tippecanoe Ave	\$73,257	\$0	\$73,257
	245	1	SW09-001	7846	"I" Street Sewer Relocation between 5th St and 16th St (Design Only)	\$48,213	\$0	\$48,213
	245	2,7	SW10-008	7864	Cedar Street & Highland Avenue Sewer Repair / Relocation	\$10,000	\$210,000	\$220,000
	245	ALL	SW10-014	7870	Sewer Master Plan	\$0	\$700,000	\$700,000
	245	ALL	SW11-001	7902	Wet Weather Flow Monitoring	\$0	\$200,000	\$200,000
		FUND 245 TOTAL					\$324,187	\$1,145,000
248 STORM DRAIN CONSTRUCTION	248	All	SD-A	7167	Cross-Gutters and Drainage Inlet Repairs	\$0	\$150,000	\$150,000
	248	All	SD-B	7166	Box Culvert Repairs	\$0	\$150,000	\$150,000
	248	All	SD-C	7574	Storm Drains and Debris Basins	\$14,600	\$50,000	\$64,600
	248	ALL	SD-D	7709	Channel Repairs	\$44,487	\$50,000	\$94,487
	248	ALL	SD-E	7853	Storm Drain C.I.P. Administration	\$0	\$12,500	\$12,500

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	248	4	SD04-004	7206	Mountain Avenue Storm Drain Replacement between 39th St and 40th St	\$0	\$200,000	\$200,000
	248	6	SD04-008	7316	State Street Storm Drain (Co-op SAN BAG) between Lytle Creek and 16th St	\$0	\$55,000	\$55,000
	248	1,2	SD04-024	7854	Base Line St at Waterman Ave Storm Drain Repair/Replacement	\$99,872	\$0	\$99,872
	248	1	SD05-001	7517	Alabama St Bridge Replacement at City Creek south of 3rd Street	\$58,105	\$0	\$58,105
	248	3,6	SD05-003	7768	Meridian Ave & Poplar St - CSDP Project 3-5, Line F	\$343,771	\$200,000	\$543,771
	248	1	SD09-002	7835	"I" Street Drainage Improvements	\$0	\$55,000	\$55,000
	248	3	SD10-001	7855	Wier Rd & Commercial - Convert "V" Ditch to Pipe (Design)	\$25,000	\$0	\$25,000
	248	3	SD13-002		Rialto Avenue & Rancho Ave Storm Drain Improvements	\$0	\$300,000	\$300,000
	248	5	SS08-001	7874	Campus Parkway Fencing and PCC Pavement Installation (Co-op County of San Bernardino)	\$200,000	\$0	\$200,000
	FUND 248 TOTAL					\$785,835	\$1,222,500	\$2,008,335
263 LOCAL REGIONAL CIRCULATION	263	5	TC06-010	7665	Northpark Blvd & Sierra Drive Traffic Signal Installation	\$0	\$250,000	\$250,000
	263	ALL	TC08-003	7773	Solar-Powered Speed Feedback Sign Program	\$8,083	\$10,000	\$18,083
	263	6	TC09-004	7839	Base Line St & California St Traffic Signal Upgrade	\$101,171	\$150,000	\$251,171
	FUND 263 TOTAL					\$109,254	\$410,000	\$519,254
264 REGIONAL CIRCULATION SYSTEM	264	1,6	SS04-009	7245	State Street Extension (PA & ED only)	\$641,001	\$0	\$641,001
	264	1,3	SS04-012	7121	Mt. Vernon Bridge Replacement	\$240,829	\$700,000	\$940,829

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	264	4	SS04-014	7160	40th Street Widening between Johnson St and Electric Ave	\$859,449	\$0	\$859,449
	264	5,6	SS04-019	7240	University Pkwy/I-215 Freeway Interchange Improvements	\$377,147	\$460,000	\$837,147
	264	6	SS04-053	7325	Palm Ave Grade Separation at BNSF Railroad (Co-op SAN BAG Lead)	\$797,379	\$1,400,000	\$2,197,379
	264	3	SS11-008	7891	I-10 Freeway @ Tippecanoe Ave - Interchange Improvements (Co-op SAN BAG Lead)	\$1,788,146	\$0	\$1,788,146
	FUND 264 TOTAL					\$4,703,951	\$2,560,000	\$7,263,951
268 AB 1600 PARKLAND AND OP	268	5	PR04-011	7341	Verdemont Master Park & Trail Plan	\$249,567	\$0	\$249,567
	268	ALL	PR04-016	7442	City-Wide Irrigation Systems Upgrades	\$300,000	\$325,000	\$625,000
	268	ALL	PR04-020	7443	City Wide Community Center Upgrade	\$0	\$50,000	\$50,000
	268	5	PR04-028	7743	Verdemont Community Center	\$268,191	\$0	\$268,191
	268	5	PR07-013	7744	Little Mountain Trail	\$64,800	\$0	\$64,800
	268	5	PR08-002	7748	Miscellaneous Improvements at Ronald Reagan Park	\$211,977	\$0	\$211,977
		FUND 268 TOTAL					\$1,094,535	\$375,000
269 QUIMBY ACT PARKLAND	269	5	PR04-027	7758	Verdemont Park (future Al Guhin Park)	\$47,791	\$0	\$47,791
		FUND 269 TOTAL					\$47,791	\$0
GRAND TOTAL						\$12,176,065	\$16,349,800	\$28,525,865