

Capital Improvement Program

SEWERS

DESCRIPTION:

Sewer related projects include the design and construction of sewer main replacements, sewer main extensions, sewer main relocation from narrow easements, sewer manhole rehabilitation and relocations, sewer extensions and improvements associated with infill residential developments, miscellaneous sewer repairs, clean sewer syphons, perform studies of existing sewer mains, measure wet season sewer flows for infiltration studies, prepare sewer master plan which will help identify the needs of the sewer system both now and in the future, and administer the CIP sewer program.

TOTAL FY 2015-16:	\$1,584,300
MAJOR PROJECTS:	<ol style="list-style-type: none"> 1. Miscellaneous Sewer Repairs 2. Cedar Street Sewer Replacement 3. Sewer Management Plan

Funding Sources

Fund 245: Sewer Line Construction Fund	\$666,000
Fund 132: Sewer Line Maintenance Fund	\$918,300

PROJECT TYPE	PROJECT	WARD	2015-2016
SEWERS			
	"E" Street / Mill Street / Inland Center Drive - Relocate Manholes	1,3	100,000
	"I" Street Sewer Relocation from 5th Street to 16th Street (Study & Design Only)	1	48,200
	11th Street Sewer Main Replacement from Wilson Street to "I" Street	1,6	150,000
	Highland Avenue Sewer Realignment Study (West of Cedar Street to Twin Creek Bridge)	2,7	100,000
	Sewer Main Extensions	ALL	192,800
	Sewer Siphon Flushing at Various Locations	1,2,3,5,6	157,500
	27th Street Sewer Main Replacement from Muscupiabe Dr. to Serrano Red (Design Only)	2	100,000
	Cedar Street & Highland Avenue Sewer Line Replacement	2,7	90,000
	Miscellaneous Sewer Repairs	ALL	560,800
	Sewer C.I.P. Administration	ALL	15,000
	Sewer Main Extension SFR Development	ALL	20,000
	Sewer Manhole Rehabilitation at Various Locations	ALL	50,000
SEWERS Total			1,584,300
Grand Total			1,584,300

Capital Improvement Program

TRAFFIC CONTROLS

DESCRIPTION:

Traffic related projects will include the design and construction of new traffic signals, upgrades to existing traffic signals, striping modifications such as the installation of 2-way left turn lanes, provide matching funds associated with future transportation grant opportunities for traffic signal phasing modifications, traffic controllers and other traffic signal upgrades.

TOTAL FY 2015-16: \$547,700

- MAJOR PROJECTS:**
1. North park Blvd. and Sierra Way Traffic Signal Installations
 2. 9TH Street and Sierra Way Traffic Signal Upgrade
 3. 9TH Street and Arrowhead Avenue Traffic Signal Upgrade

Funding Sources

Fund 129: ½ Cent Sales & Road Tax Fund	\$160,300
Fund 263: Local Circulation Systems Fee Fund	\$387,400

PROJECT TYPE	PROJECT	WARD	Data 2015-2016
TRAFFIC CONTROLS			
2-Way Left-Turn Lane on Industrial Pkwy		6	50,600
9th Street & Arrowhead Avenue Signal Upgrade		1,2	31,700
9th Street & Sierra Way Signal Upgrade		1,2	28,000
Base Line St & California Ave Traffic Signal Upgrade		6	102,400
City-Wide Traffic Signal Improvements		ALL	25,000
Redlands Blvd & Gardena St Traffic Signal		3	60,000
Redlands Boulevard and Hunts Lane Traffic Signal Modification		3	100,000
TDA Article 3 (Bike Lane) "G" Street & Rialto Avenue		3	50,000
Traffic Calming Projects		ALL	25,000
Waterman Avenue and I-10 Freeway, CO-op with the State of California		3	75,000
TRAFFIC CONTROLS Total			547,700
Grand Total			547,700

Attachment: FY 2015-16 PROPOSED BUDGET (3892 : Fiscal Year 2015-16 Operating & Capital Improvement Program Budget)

Capital Improvement Program

STORM DRAINS

DESCRIPTION:

Storm drain related projects include the design and construction of storm drains, installation of new catch basins, design and construct debris curb barriers, replaced aged corrugated metal pipe storm drain, repaired damaged/failed culverts, upgrade cross-gutters and drainage inlets, clean storm drains and debris basins, clean storm drain channels, review storm drain improvement studies, study feasibility of replacing "V" channel, administer and inspect projects.

TOTAL FY 2015-16:	\$1,471,300
MAJOR PROJECTS:	<ol style="list-style-type: none"> 1. Meridian Ave. & Poplar St. – CSDP Project, Line F (Design) 2. Mountain Ave. Storm Drain replacement @ 40th Street 3. Rialto Ave. & Rancho Ave. Storm Drain Improvements

Funding Sources

Fund 126: Gas Tax (HUTA) Fund	\$200,000
Fund 248: Storm Drain Construction Fund	\$1,271,300

PROJECT TYPE	PROJECT	WARD	Data
			2015-2016
STORM DRAINS			
	Base Line St at Waterman Ave Storm Drain	1,2	99,900
	Channel Repairs	ALL	44,500
	Cross Gutters and Drainage Inlet Repairs	ALL	100,000
	Meridian Ave & Poplar St - CSDP Project 3-5, Line F (design only)	3,6	486,300
	Miscellaneous Drainage System Repairs	ALL	100,000
	Patton Basin - Repair damaged outlet in the County's Basin	4	100,000
	Repair Drainage System - "I" Street (between Evans St & 13th Street)	1	16,700
	Rialto Avenue and Rancho Avenue Storm Drain Improvements	3	45,000
	San Manuel Area Master Plan Storm Drain Improvements	4	19,500
	Storm Drain C.I.P. Administration	ALL	14,800
	Storm Drains and Debris Basins	ALL	34,600
	Wier Rd & Commercial - Convert "V" Ditch to Pipe (Study)	3	25,000
	Citrus Avenue and Sterling Avenue Storm Drain	4	35,000
	Only)	4,7	200,000
	7-E10 & 7-E11	5	100,000
	Mt Vernon Ave Storm Drain from 16th to Highland Ave	6	50,000
STORM DRAINS Total			1,471,300
Grand Total			1,471,300

Capital Improvement Program

PARKS & RECREATION

DESCRIPTION:

Parks and Recreation CIP projects include Citywide Park Projects including Verdemont Park playground executed by project management administration, community center upgrades, and miscellaneous park construction improvements

TOTAL FY 2015-16:	\$1,678,278
MAJOR PROJECTS:	1. Citywide Park Projects
	2. Verdemont Park
	3. City-Wide Community Center Upgrades

Funding Sources

Fund 243: Park Construction Fee Fund	\$122,707
Fund 268: Parkland & Open Space Fund	\$1,106,473
Fund 269: Quemoy/DIF	\$334,369
Fund 208: Verdemont Capital Projects	\$114,729

PROJECT TYPE	PROJECT	WARD	2015-2016
PARKS AND RECREATION			
	Al Guhin Park - Playground Equipment	5	94,729
	City-Wide Community Center Upgrades	ALL	90,000
	City-Wide Irrigation Systems Upgrades	ALL	572,780
	Little Mountain Trail	5	64,800
	Lytle Creek Park Improvements	3	20,000
	Miscellaneous Improvements at Ronald Reagan Park	5	212,000
	Verdemont Area Project Management	ALL	20,000
	Verdemont Master Park & Trail Plan	5	249,600
	Verdemont Park (future Al Guhin Park)	5	334,369
	Speicher Park Renovate Restrooms	7	20,000
PARKS AND RECREATION Total			1,678,278
Grand Total			1,678,278

Capital Improvement Program

STREETS

DESCRIPTION:

The Streets CIP category includes Pavement Rehabilitation projects and major CIP's. Pavement rehabilitation projects will involve various street rehabilitation methods such as, slurry seals, crack seals, localized pothole repairs, grind/overlay, such as on 47 streets rehabilitation, and full roadway reconstruction. The various pavement rehabilitation methods will be applied in accordance with the condition of the existing pavement, traffic volumes, age of the roadway, upcoming utility work, future development projects, City goals, funding availability and also following the guidelines and priorities established by the City's Pavement Management System (PMS).

The major CIP's include projects that are large or involved in nature. Included are freeway interchange improvements, bridge replacement, traffic calming, street widening and extension and construction of curbs, gutters and sidewalks.

TOTAL FY 2015-16: \$8,517,603

- MAJOR PROJECTS:**
1. Mt. Vernon Bridge Replacement
 2. University Parkway / I-215 fwy. Interchange Improvements
 3. State Street Extension
 4. 47 Streets Rehabilitation

Funding Sources

Fund 126: Gas Tax (HUTA) Fund	\$1,076,000
Fund 129: ½ Cent Sales & Road Tax Fund	\$2,446,203
Fund 264: Regional Circulation Systems Fee Fund	\$4,995,400

Capital Improvement Program

PROJECT TYPE	PROJECT	WARD	Data
			2015-2016
STREETS			
	\ "H\ " Street Widening from Kendall Drive to 40th Street (design only)	4	10,000
	2nd Street Bridge Replacement at Warm Creek	1	59,800
	40th Street Widening from Johnson Street to Electric Avenue	4	878,900
	40TH ST Pavement Rehabilitation between Harrison St to Mountain Ave	4	55,000
	Annual Striping of city streets City Wide	ALL	375,000
	Baseline St Pavement Rehabilitation between Canyon Rd to Conejo Dr	1	109,900
	Bridge and Railing Repairs at Various Locations	ALL	100,000
	California St. Pavement Rehabilitation between Highland Ave and Porter St	6	250,000
	CIP Administration Services	ALL	150,000
	Concrete repairs city wide - annual	ALL	500,000
	Construct Accessibility Improvements at Various Locations (Annual)	ALL	503,876
	Upgrade (MSRC)	1	5,900
	(SR2S)	4	6,300
	CO-OP With City of Highland Baseline Lighted Crosswalk (SRTS)	4	1,000
	and (MSRC)	1,4,7	25,600
	CO-OP With City of Highland for Baseline Street, sidewalk closures (Article 3)	1,7	10,600
	CO-OP With City of Highland Palm Ave. and Pacific Street Improvements (ATPAPP)	4	43,428
	CO-OP With the City of Highland for Baseline Street Rehabilitation from Del Rosa to Cole Ave. (MSRC)	1,7	277,400
	Guardrail Repair at Various Locations (Annual)	ALL	50,000
	Highland Ave Pavement Rehabilitation between \ "H\ " St and \ "G\ " St	2	90,600
	Highland Ave Pavement Rehabilitation between SR 259 and H Street	2	21,000
	Highland Ave Pavement Rehabilitation between Sterling Ave to Guthrie Ave	7	177,400
	I-10 Freeway @ Tippecanoe Avenue - Interchange Improvements (LSP)	3	1,294,800
	Irvington Ave Pavement Rehabilitation between Chestnut Ave to Palm Ave	5	56,000
	Magnolia Dr Pavement between 48th St to Reservoir St	5	28,400
	Mt Vernon Avenue Bridge Shoring Repair	1	181,000
	Mt. Vernon Bridge Replacement	1,3	438,200
	Park Dr. Pavement Rehabilitation between Morgan Rd to Loyola Dr	5	38,400
	Pavement Management Program - Condition Survey Update	ALL	79,899
	Pavement Rejuvenation at Various Locations (Annual) Slurry	ALL	50,000
	SBX \ "E\ " Street from 10th Street to Highland Avenue	1,3,5,7	25,000
	State Street Extension (PA & ED only)	1,6	900,800
	Sterling Avenue Pavement Rehabilitation (co-op County of San Bernardino) between Pacific Ave and Highland Ave	7	50,000
	Sterling Avenue Pavement Rehabilitation between Highland Avenue and Date Place	7	102,400
	Tippecanoe Ave Pavement Rehabilitation between Vine St to 9th St	1	88,600
	University Pkwy/I-215 Freeway Interchange Improvements	5, 6	1,401,700
	WINDSOR DR Pavement Rehabilitation between Park Dr to Morgan Rd	5	80,700
STREETS Total			8,517,603
Grand Total			8,517,603

Attachment: FY 2015-16 PROPOSED BUDGET (3892 : Fiscal Year 2015-16 Operating & Capital Improvement Program Budget)

CITY OF SAN BERNARDINO
 CAPITAL IMPROVEMENT PROGRAM
 Funding Detail: 2015-2016 thru 2019-2020

PROJECT TYPE	PROJECT	WARD	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
GENERAL BUILDINGS							
ADA Compliance for Pathways at City Facilities		ALL	-	20,000	20,000	20,000	20,000
Parking Lot Restoration at City Facilities		ALL	-	50,000	-	-	-
Repainting of City Facilities		ALL	-	15,000	15,000	15,000	15,000
Replace HVAC Units at Various City Buildings		ALL	-	50,000	-	-	-
Root Repair of Various City Buildings		ALL	-	100,000	100,000	100,000	100,000
GENERAL BUILDINGS Total			-	235,000	135,000	135,000	135,000
PARKS AND RECREATION							
Miscellaneous Annual Parks Construction							
Miscellaneous Improvements at Ronald Reagan Park		ALL	-	75,000	-	-	-
Verdmont Area Project Management		5	212,000	-	-	-	-
Verdmont Master Park & Trail Plan		ALL	20,000	-	-	-	-
Verdmont Park (future Al Guhin Park)		5	249,600	-	-	-	-
Speicher Park Renovate Restrooms		5	334,389	-	-	-	-
		7	20,000	-	-	-	-
PARKS AND RECREATION Total			1,678,278	75,000	-	-	-
SEWERS							
'E' Street / Mill Street / Inland Center Drive - Relocate Manholes		1,3	100,000	-	-	-	-
'G' Street Sewer Replacement from 9th Street to 4th Street		1	-	-	1,500,000	-	-
'H' Street Sewer Relocation from 5th Street to 16th Street (Study & Design Only)		1	48,200	-	-	-	-
11th Street Sewer Main Replacement from Wilson Street to 'I' Street		1,6	150,000	-	-	-	1,775,000
16th Street / Perris Street / Evans Street Sewer Main Replacement		1,6	-	-	-	-	965,000
17th Street Alley's Sewer Study		2	-	10,000	-	-	-
28th Street & Waterman Avenue Sewer Line Study		7	-	-	10,000	-	-
Blackstone Street Sewer Line Study		6	-	-	-	-	10,000
Court Street @ Sierra Way Sewer Main Replacement (Design Only)		1	-	10,000	-	-	-
Gilbert Street at Crestview Avenue Sewer Line Study		2	-	-	10,000	-	-
Highland Avenue Sewer Realignment Study (West of Cedar Street to Twin Creek Bridge)		2,7	100,000	-	-	-	-
Huff Street Sewer Realignment Study		3	-	-	-	10,000	-
Lincoln Avenue Sewer Main Study		6	-	118,800	-	-	-
Sewer Main Extensions		ALL	192,800	100,000	100,000	100,000	100,000
Sewer Siphon Flushing at Various Locations		1,2,3,5,6	157,500	20,000	20,000	20,000	20,000
Waterman Avenue & Twin Creek Br Jge Sewer Line Study		1	-	10,000	-	-	-
13th Street & 'G' Street Sewer Main Replacement from 'H' Street to 'G' Street from 13th to 10th Street (Design Only)		2	-	-	-	1,080,000	-
27th Street Sewer Main Replacement from Miuscupable Dr. to Serrano Red (Design Only)		2	100,000	1,700,000	-	-	-
9th Street Sewer Main Study from Sierra Way to Waterman Avenue		1	-	10,000	-	-	-
Cajon Boulevard Sewer Main Replacement from University Parkway to Fern Street		6	-	86,000	-	-	-
Cedar Street & Highland Avenue Sewer Line Replacement		2,7	90,000	-	-	-	-
Miscellaneous Sewer Repairs		ALL	560,800	250,000	250,000	250,000	250,000
Olive Street Sewer Line Study		1	-	-	-	10,000	-
Rialto Avenue Sewer Replacement Study from 'K' Street to 'H' Street		1,3	-	-	10,000	-	-
Sewer C.I.P. Administration		ALL	15,000	12,500	12,500	12,500	12,500
Sewer Main Extension SFR Development		ALL	20,000	50,000	50,000	50,000	50,000
Sewer Manhole Rehabilitation at Various Locations		ALL	50,000	50,000	50,000	50,000	50,000
SEWERS Total			1,584,300	2,427,300	2,012,500	1,582,500	3,232,500
STORM DRAINS							
Base Line St at Waterman Ave Storm Drain		1,2	99,900	-	-	-	-
Channel Repairs		ALL	44,500	50,000	50,000	50,000	50,000

CITY OF SAN BERNARDINO
 CAPITAL IMPROVEMENT PROGRAM
 Funding Detail: 2015-2016 thru 2019-2020

PROJECT TYPE	PROJECT	WARD	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	
STREETS	Wier Rd & Commercial - Convert "V" Ditch to Pipe (Study)	ALL	100,000	50,000	50,000	50,000	50,000	
	27th Street Storm Drain from Little Mountain Drive to "H" Street (design only)	3,6	486,300	1,000,000	1,000,000	-	-	
	Coolley Avenue east of Sunnyside Drainage Improvements	ALL	100,000	50,000	50,000	50,000	50,000	
	Sierra Way Storm Drain Installation from Parkdale Street to 40th Street (Design Only)	4	100,000	-	20,000	-	-	
	Storm Drain Study for Meyers Canyon Comprehensive Storm Drain Plan No's 7-E9, 7-E10 & 7-E11	4	16,700	-	-	-	-	
	Storm Drain C.I.P. Administration	3	45,000	-	-	-	-	
	Storm Drains and Debris Basins	4	19,500	-	-	-	-	
	Wier Rd & Commercial - Convert "V" Ditch to Pipe (Study)	ALL	14,800	12,500	12,500	12,500	12,500	
	27th Street Storm Drain from Little Mountain Drive to "H" Street (design only)	3	34,600	50,000	50,000	50,000	50,000	
	Coolley Avenue east of Sunnyside Drainage Improvements	2,7	25,000	-	200,000	200,000	200,000	
	Citrus Avenue and Sterling Avenue Storm Drain	4	-	-	20,000	-	-	
	Sierra Way Storm Drain Installation from Parkdale Street to 40th Street (Design Only)	4,7	35,000	200,000	200,000	200,000	200,000	
	Storm Drain Study for Meyers Canyon Comprehensive Storm Drain Plan No's 7-E9, 7-E10 & 7-E11	5	100,000	200,000	200,000	200,000	200,000	
	Storm Drains Total	6	50,000	200,000	200,000	200,000	200,000	
			1,471,300	1,612,500	1,852,500	812,500	812,500	
		"H" Street Widening from Kendall Drive to 40th Street (design only)	4	10,000	-	325,000	-	-
		2nd Street Bridge Replacement at Warm Creek	1	59,800	-	2,000,000	-	-
		40th Street Widening from Johnson Street to Electric Avenue	4	878,900	-	-	-	-
		40TH ST Pavement Rehabilitation between Harrison St to Mountain Ave	4	55,000	-	-	-	-
		Alley Repair at Various Locations (Annual)	ALL	-	25,000	25,000	25,000	25,000
		Annual Striping of city streets City Wide	ALL	375,000	300,000	300,000	300,000	300,000
	Baseline St Pavement Rehabilitation between Canyon Rd to Conejo Dr	1	109,900	-	200,000	200,000	200,000	
	Bridge and Railing Repairs at Various Locations	ALL	100,000	50,000	50,000	50,000	50,000	
	Bus Stop Concrete Pads (Annual)	ALL	250,000	-	-	150,000	150,000	
	California St. Pavement Rehabilitation between Highland Ave and Porter St	6	150,000	102,300	-	200,000	200,000	
	CIP Administration Services	ALL	-	200,000	200,000	200,000	200,000	
	Commercial Road Pavement Rehabilitation between Waterman Avenue and Steele Road	3	-	102,300	-	200,000	200,000	
	Concrete repairs city wide - annual	ALL	500,000	75,000	75,000	75,000	75,000	
	Concrete Sidewalk Repairs at Various Locations (Annual)	ALL	-	-	-	-	-	
	Conejo Avenue Pavement Rehabilitation between Pacific Street and Hillside Drive	2	-	-	500,000	500,000	500,000	
	Construct Accessibility Improvements at Various Locations (Annual)	ALL	503,876	500,000	-	-	-	
	CO-OP With City of Highland Baseline Street and 5th Street Signal Coordination Upgrade (MSRC)	1	5,900	-	-	-	-	
	CO-OP With City of Highland for 14th Street Crosswalk Ramps no parking signs (SR2S)	4	6,300	-	-	-	-	
	CO-OP With City of Highland Baseline Lighted Crosswalk (SRTS)	4	1,000	-	-	-	-	
	CO-OP With City of Highland for 5 corridors project, signal coordination upgrade and (MSRC)	1,4,7	25,600	-	-	-	-	
	CO-OP With City of Highland for Baseline Street, sidewalk closures (Article 3)	1,7	10,600	-	-	-	-	
	CO-OP With City of Highland Palm Ave. and Pacific Street Improvements (ATPAPP)	4	43,428	43,428	-	-	-	
	CO-OP With the City of Highland for Baseline Street Rehabilitation from Del Rosa to Cole Ave. (MSRC)	1,7	277,400	-	-	-	-	
	F ST Pavement Rehabilitation between Sequoia St to Hill Dr	4,5	-	141,700	-	-	-	
	GIFFORD AVE Pavement Rehabilitation between Harndt St to Brier Dr	3	-	-	-	-	-	
	Guardrail Repair at Various Locations (Annual)	ALL	50,000	-	75,000	30,300	75,000	
	H ST Pavement Rehabilitation between 48th St to Northpark Blvd	4	-	75,000	-	75,000	-	
	Highland Ave Pavement Rehabilitation between "H" St and "G" St	2	90,600	-	-	-	-	
	Highland Ave Pavement Rehabilitation between SR 259 and H Street	2	21,000	-	-	-	-	
	Highland Ave Pavement Rehabilitation between Sterling Ave to Guthrie Ave	7	177,400	-	-	-	-	

CITY OF SAN BERNARDINO
CAPITAL IMPROVEMENT PROGRAM
Funding Detail: 2015-2016 thru 2019-2020

PROJECT TYPE	PROJECT	WARD	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Highland Avenue Widening at Del Rosa Channel		2,7	-	-	-	-	-
HUNTS LN Pavement Rehabilitation between North Park to Commercial Dr		3	-	82,100	-	63,800	300,000
I ST Pavement Rehabilitation between North Park to 57th St		5	-	-	-	-	-
I-10 Freeway @ Tippecanoe Avenue - Interchange Improvements (LSP)		3	1,294,800	-	-	-	-
Irvington Ave Pavement Rehabilitation between Chestnut Ave to Palm Ave		5	56,000	-	-	-	-
Magnolia Dr Pavement between 48th St to Reservoir St		5	28,400	-	-	-	-
MILL ST Pavement Rehabilitation between Eucalyptus Ave to Pepper Ave		6	-	-	184,900	369,800	-
Miscellaneous Street Lighting Repairs (Annual)		ALL	-	50,000	50,000	50,000	50,000
MT Verron Avenue Bridge Shoring Repair		1	181,000	-	-	-	-
Mt. Verron Bridge Replacement		1,3	438,200	950,000	950,000	30,000,000	30,000,000
Neighborhood Traffic Management Annual Program		ALL	-	25,000	25,000	25,000	25,000
Park Dr. Pavement Rehabilitation between Morgan Rd to Loyola Dr		5	38,400	-	-	-	-
Pavement Management Program - Condition Survey Update		ALL	79,889	-	-	-	-
Pavement Rejuvenation at Various Locations (Annual) Slurry		ALL	50,000	250,000	250,000	250,000	250,000
PUMALO ST Pavement Rehabilitation between Golden Ave to Date Pl		7	-	340,500	-	-	-
RIALTO AVE Pavement Rehabilitation between Meridian Ave to Pennsylvania Ave		3,6	-	-	700,000	-	-
SBX "E" Street from 10th Street to Highland Avenue		1,3,5,7	25,000	-	-	-	-
State Street Extension (PA & ED only)		1,6	900,800	800,000	4,000,000	4,000,000	4,000,000
Sterling Avenue Pavement Rehabilitation (co-op County of San Bernardino) between Pacific Ave and Highland Ave		7	50,000	-	-	-	-
Sterling Avenue Pavement Rehabilitation between Highland Avenue and Date Place		7	102,400	-	-	-	-
Street Safety Improvements at Various Locations (Annual)		ALL	-	100,000	100,000	100,000	100,000
Tippecanoe Ave Pavement Rehabilitation between Vine St to 9th St		1	88,600	-	-	-	-
University Pkwy/I-215 Freeway Interchange Improvements		5, 6	1,401,700	3,000,000	-	-	-
Waterman Avenue Pavement Rehabilitation between Mill Street and Central Avenue		1,3	-	-	596,300	-	-
STREETS Total			8,517,603	7,595,028	10,756,200	36,471,900	36,100,000
TRAFFIC CONTROLS							
City-Wide Traffic Signal Improvements							
Kendall Drive & 48th Street Traffic Signal		ALL	25,000	25,000	25,000	-	25,000
Redlands Blvd & Gardena St Traffic Signal		5	-	250,000	-	-	-
Redlands Boulevard and Hunts Lane Traffic Signal Modification		3	60,000	-	-	-	-
TDA Article 3 (Bike Lane) "G" Street & Rialto Avenue		3	100,000	-	-	-	-
Traffic Calming Projects		3	50,000	-	-	-	-
Traffic Signals Battery Backup Systems		ALL	25,000	25,000	25,000	25,000	25,000
Waterman Avenue and I-10 Freeway, CO-op with the State of California		ALL	75,000	25,000	25,000	25,000	25,000
TRAFFIC CONTROLS Total		3	547,700	325,000	75,000	50,000	75,000
Grand Total			13,799,181	12,269,828	14,831,200	39,051,900	40,385,000